

September 17, 2008

TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The LAND CONSERVATION SUB COMMITTEE met in regular session on August 25, 2008, and recommends the following motions.

1. Request for Budget Transfer (#08-54): Interdepartmental Transfer (including contingency or general fund transfers): Request to transfer grant funds received in Land Conservation to Parks to reimburse for expenditures incurred at Reforestation Camp for a buffer strip of plantings and an access bridge (\$1,900). Approve grant for buffer strips.
2. Set Fall Tour date and location. (Next Regular meeting, Monday, September 22, 2008.)
3. Approval of Draft Land and Water Plan to be sent to DATCP, DNR and FSA for review. Approve draft.
4. Budget Status Financial Report for July 2008. Receive & place on file.
5. Request for \$25,000 from Groundwater account to be used for Waste Transformation Project Study. Transfer \$15,000 from Groundwater Account to be used for Waste Transformation Project Study.
6. Director's report.
 - a) Come up with a Certificate of Appreciation designed by staff.
 - b) Receive & place on file.

Approved by:

COUNTY EXECUTIVE

Date

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**PROCEEDINGS OF THE BROWN COUNTY
LAND CONSERVATION SUBCOMMITTEE**

Pursuant to Section 18.94 Wis. Stats., a regular meeting of the **Brown County Land Conservation Subcommittee** was held on Monday, August 25, 2008 in Room 161, UW-Extension, 1150 Bellevue Street, Green Bay, Wisconsin



Present: Norb Dantinne, Bernie Erickson, Mike Fleck, Dave Kaster,
Norb Vande Hei
Excused: Dan Haefs,
Also Present: Bill Hafs, Brad Holtz, Bill Bosiacki, Jayme Sellen.

I. CALL MEETING TO ORDER:

The meeting was called to order by Chairman Dantinne at 7:00 p.m.

II. APPROVE/MODIFY AGENDA:

**A MOTION WAS MADE BY SUPERVISOR ERICKSON AND
SECONDED BY SUPERVISOR FLECK TO APPROVE. Vote taken.
MOTION CARRIED UNANIMOUSLY.**

III. APPROVE/MODIFY MINUTES OF LAND CONVERSATION
SUBCOMMITTEE OF JULY 28, 2008:

**A MOTION WAS MADE BY SUPERVISOR FLECK AND SECONDED
BY NORB VANDE HEI TO APPROVE. Vote taken. MOTION
CARRIED UNANIMOUSLY.**

1. REQUEST FOR BUDGET TRANSFER (#08-54):
INTERDEPARTMENTAL TRANSFER (INCLUDING CONTINGENCY OR
GENERAL FUND TRANSFERS): REQUEST TO TRANSFER GRANT
FUNDS RECEIVED IN LAND CONSERVATION TO PARKS TO
REIMBURSE FOR EXPENDITURES INCURRED AT REFORESTATION
CAMP FOR A BUFFER STRIP OF PLANTINGS AND AN ACCESS
BRIDGE (\$1,900):

County Conservationist, Bill Hafs, clarified that the grant dollars to be provided is only for the buffer strip and not the access bridge.

**A MOTION WAS MADE BY SUPERVISOR KASTER AND SECONDED
BY SUPERVISOR FLECK TO APPROVE GRANT FOR BUFFER
STRIPS. Vote taken. MOTION CARRIED UNANIMOUSLY.**

2. SET FALL TOUR DATE AND LOCATION:

The Land Conservation Committee Fall Tour will be held at the next regular meeting, Monday, September 22nd @ 4:30p.m. at the West Shore Pike Habitat Restoration Project in Suamico.

3. APPROVAL OF DRAFT LAND AND WATER PLAN TO BE SENT TO DATCP, DNR AND FSA FOR REVIEW. (ATTACHED SEPARATELY.)

Hafs stated at this point it is just a draft and is in the process to have a public hearing in October. He referred to the Local Advisory Committee Meeting handout and stated most of the comments have been addressed. He recommended considering a suggestion to change the name of the department to Land and Water Conservation Department and explained it can be done by resolution. Hafs referred to the document on page 31 of the Land and Water Resource Management Plan 2009-2013 and expounded on some of the new initiatives that are included in the five year work plan while answering questions from the committee. He stated the focus in the work plan is to get away from State requirements and go more to what the priorities are for Brown County. There is no more funding provided by the State.

A MOTION WAS MADE BY SUPERVISOR ERICKSON AND SECONDED BY SUPERVISOR FLECK TO APPROVE DRAFT. Vote taken. MOTION CARRIED UNANIMOUSLY.

4. BUDGET STATUS FINANCIAL REPORT FOR JULY 2008. (TO BE DISTRIBUTED AT MEETING.)

A copy was provided (attached) of the Land Conservation Budget Status Report July 31, 2008.

A MOTION WAS MADE BY SUPERVISOR ERICKSON AND SECONDED BY SUPERVISOR KASTER TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

5. REQUEST FOR \$25,000 FROM GROUNDWATER ACCOUNT TO BE USED FOR WASTE TRANSFORMATION PROJECT STUDY:

A MOTION WAS MADE BY SUPERVISOR ERICKSON AND SECONDED BY SUPERVISOR KASTER TO AMEND THE AGENDA TO ADDRESS ITEM #5 AFTER ITEM #6. Vote taken. MOTION CARRIED UNANIMOUSLY. Although shown in proper format here.

Supervisor Erickson explained that in two years, \$15,000 has been used of the \$40,000 funds available. He felt that transferring \$15,000 would be the right thing to do with the end result helping the communities and this would not drain the fund and leave no help available. He also felt that the southeastern part of the county might come back to ask for funding. These funds are not limited for one area and felt that some of the funds should be left open for the people that may end up needing help.

**A MOTION WAS MADE BY SUPERVISOR ERICKSON AND
SECONDED BY SUPERVISOR TO TRANSFER \$15,000 FROM
GROUNDWATER ACCOUNT TO BE USED FOR WASTE
TRANSFORMATION PROJECT STUDY. Vote taken. MOTION
CARRIED UNANIMOUSLY.**

6. DIRECTOR'S REPORT:

Hafs reported on the following:

- a) A handout was provided (attached) re: Results of Well Water Testing on August 11 and 12 by UW-Green Bay. Hafs stated several nutrient tests had been done but the nitrate results were the only results they had gotten back so far. The testing was funded by a grant given to UW-Green Bay. Drinking water standard is 10 parts per million. In Brown County, three out of the 10 wells tested were under the drinking water standards. These 40 wells will be tested again this fall, winter and in spring to get a seasonal look at what is going on. Hafs planned to invite John Paul and/or Judy Friederichs from the Health Department to the next committee meeting to answer questions. The committee requested a list of costs for water testing and ideas on how to get information to the public.
- b) On Monday, September 15 @ 9:00a.m. in Room 161, Ag & Extension Center, 1150 Bellevue Street, The Lake Michigan Area Land Conservation Association is going to have a Legislative Day and will host a press conference to ask the legislators to look at a number of agenda items. One item will be re: the Northeast Wisconsin Karst Task Force report. They would like the State Legislators to identify Karst Management Zone.
- c) Hafs stated that he had received 10 phone calls out of 3,788 bills that were mailed out in regards to the \$.50/ag acre fee and 80% of the calls were complaints that the farm land that was getting the agriculture fee is not farm land, but residential. These calls have been referred to Property Lister, Jim Wallen and he will send the information to the local assessor at the town level to be corrected.
- d) A handout was provided (attached) re: Northeast WI Technical College Nutrient Management Class.

- e) The Land Conservation Department would like to work with the County Board Chair to include a 15 minute PowerPoint presentation of the Waste Transformation Project at the September County Board meeting. They would like to recognize the people who have contributed funds and introduce them and have the County Board thank them.

**A MOTION WAS MADE BY SUPERVISOR ERICKSON AND
SECONDED BY SUPERVISOR FLECK TO COME UP WITH A
CERTIFICATE OF APPRECIATION DESIGNED BY STAFF. Vote taken.
MOTION CARRIED UNANIMOUSLY.**

**A MOTION WAS MADE BY SUPERVISOR ERICKSON AND
SECONDED BY SUPERVISOR FLECK TO RECEIVE AND PLACE ON
FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.**

- 7. SUCH OTHER MATTERS AS AUTHORIZED BY LAW: None.

**Motion made by Supervisor Fleck and seconded by Supervisor
Erickson to adjourn at 8:02 p.m. MOTION APPROVED
UNANIMOUSLY**

Respectfully submitted,

Alicia A. Loehlein
Recording Secretary

Brown County
Land Conservation
Budget Status Report

7/31/2008

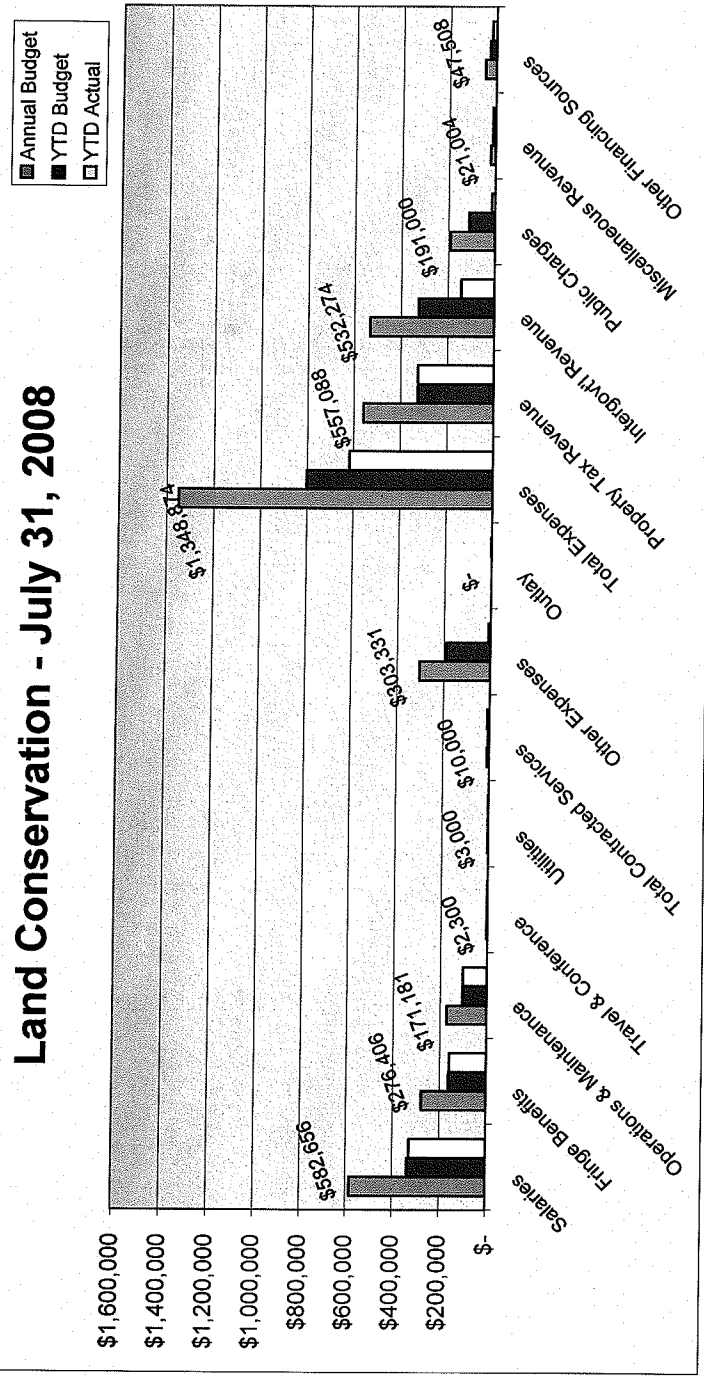
	Annual Budget	YTD Budget	YTD Actual
Salaries	\$ 582,656	\$ 336,440	\$ 328,310
Fringe Benefits	\$ 276,406	\$ 161,236	\$ 158,633
Operations & Maintenance	\$ 171,181	\$ 104,022	\$ 102,895
Travel & Conference	\$ 2,300	\$ 1,342	\$ 1,891
Utilities	\$ 3,000	\$ 1,750	\$ 1,876
Total Contracted Services	\$ 10,000	\$ 5,833	\$ 10,000
Other Expenses	\$ 303,331	\$ 190,153	\$ 10,153
Outlay	\$ -	\$ -	\$ 1,900
Total Expenses	\$ 1,348,874	\$ 800,776	\$ 615,658
Property Tax Revenue	\$ 557,088	\$ 324,967	\$ 324,968
Intergovtl Revenue	\$ 532,274	\$ 323,902	\$ 143,021
Public Charges	\$ 191,000	\$ 111,417	\$ 13,952
Miscellaneous Revenue	\$ 21,004	\$ 12,252	\$ 12,909
Other Financing Sources	\$ 47,508	\$ 27,713	\$ 17,500
Grand Total Revenues	\$ 1,348,874	\$ 800,251	\$ 512,350

vehicles \$9770 still in O&M and should be moved to Outlay

this should be budgeted at \$10,000

West shore, L L&W Plan cost share inspection fees, ordinance revenues, Ag fees

Land Conservation - July 31, 2008



Results of Well Water Testing on August 11 and 12 by UW-Green Bay.

Test Method: Lachat Instruments QuikChem Method 10-107-04-1-A.

Note: Samples were analyzed for nitrate + nitrite, and concentrations are reported as ppm N.

Kewaunee County

	Conc. (ppm N)
K01	24.3
K02	20.2
K03	11.0
K04	4.10
K05	5.13
K06	19.9
K07	13.0
K08	15.1
K09	8.51
K13	0.822

Fond du Lac County

	Conc. (ppm N)
F01	3.39
F02	6.70
F03	4.11
F04	15.7
F05	1.78
F06	0.261
F07	15.0
F08	12.3
F09	6.31
F10	17.5

Calumet County

	Conc. (ppm N)
C01	13.2
C02	14.5
C03	<0.1
C04	18.9
C05	1.24
C06	14.4
C10	7.12
C11	6.15
C12	6.74
C15	24.0

Brown County

	Conc. (ppm N)
B02	15.6
B04	11.6
B05	23.6
B06	19.8
B07	<0.1
B08	22.0
B10	<0.1
B11	21.9
B12	9.27
B14	18.9

NUTRIENT MANAGEMENT CLASS

FALL 2008

THIS COURSE IS BEING OFFERED TO MEET THE STATE REQUIREMENTS:

ATCP 50.48 Nutrient management planners.

- 1) Qualifications. To be qualified under ss. 281.65, 281.66, Stats., and this chapter, a nutrient management planner shall be knowledgeable and competent in all of the following areas:
 - (a) Compliance with the NRCS technical guide.
 - (b) Soil testing.
 - (c) Calculating nutrient needs on a field-by-field basis.
 - (d) Crediting manure, residual legume nitrogen and other nutrient sources on a field-by-field basis.
 - (e) Using conservation plans.
 - (f) Relevant laws related to nutrient management.
 - (g) Preparing nutrient management plans according to s.ATCP 50.04 (3).

Catalog No.	Class No.	Day	Dates	Time	Room	Fee
47-090-497	85223	Wed	9/24	10:30AM-2:20PM	BI227	\$42.82
		Wed	11/5			
		Wed	11/12			
		Wed	11/19			

47-090-497 NUTRIENT MANAGEMENT ...the workshop components of nutrient management curriculum split into four modules of learning, introduction to nutrient management planning, nitrogen management, phosphorus, potassium, pH management and manure management.

Instructor: Douglas Sutter/B.S., M.S., University of Wisconsin-Madison

REGISTRATION

Online Registration

Create an account at my.NWTC for access to online Registration and other services. All you need is your Social Security Number to get started!

1. Point your browser to <http://www.nwtc.edu>
2. Look for the my.NWTC button below the NWTC logo.
3. When you see the Welcome screen, follow the directions. If you have never attended NWTC, click on "Become a Student" to create an account, get your student ID, and create a password.
4. Once you've created an account, you will be returned to the Welcome screen. Enter your Student ID and password in the upper left corner of your screen.
5. You will see a screen with your name on the left and buttons on the right. Click the "Enrollment Services" button to enroll in a class.

NWTC ACCEPTS



Payment of all non-credit classes will be required at the time of registration.

Call Center Phone-In Registration

To register with one of our friendly Call Center staff, please call (920) 498-5444 or (800) 422-NWTC, ext. 5444. Summer Hours: (5/19/08-8/9/08) Mon.-Thurs. 8:00 a.m.- 6:00 p.m., Fri. 8:00 a.m.- 4:30 p.m., Sat. 8:00 a.m.- 11:00 a.m.

Mail-In Registration

Registrations are processed by postmark date. CHECKS should be made payable to Northeast Wisconsin Technical College and mailed to:

Northeast Wisconsin Technical College
Enrollment Services Mail-In, P.O. Box 19042
Green Bay, WI 54307-9042

Walk-In Registration

At the NWTC-Green Bay Campus, enter off Country Club Road and come to our Welcome Center, on Level 2 of the Student Center.

Additional Information:

Trades & Technical: (920) 498-5457

TT - Trades & Technical

Northeast Wisconsin Technical College
2740 West Mason Street
P.O. Box 19042
Green Bay, WI 54307-9042

ADDRESS SERVICE REQUESTED

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GREEN BAY, WI

Visit our Web site at www.nwtc.edu

NWTC is an equal opportunity, access, affirmative action employer and educator.



REGISTRATION FORM

(Make checks payable to NWTC)

Visit our Web site at ...
www.nwtc.edu

Student Number		National ID (SS#)		Last Name		First Name		Middle Initial		Previous Last Name	
Street Address				City		State		Zip Code		<input type="checkbox"/> Male <input type="checkbox"/> Female	
Area Code		Home Telephone		Legal Resident of:		County		<input type="checkbox"/> Village <input type="checkbox"/> City <input type="checkbox"/> Town		Check one: <input type="checkbox"/> U.S. Citizen <input type="checkbox"/> Immigrant <input type="checkbox"/> Nonimmigrant	
Area Code		Work Telephone		Area Code		Cell Phone Number		Date of Birth		Required Government Statistical Information	
Education: Name of High School				City		State		High School Year Graduated		Highest Grade Completed	
Disability: <input type="checkbox"/> Yes <input type="checkbox"/> No Check 'Yes' if you are self identifying a disability.										<input type="checkbox"/> HSED <input type="checkbox"/> GED* Year Completed	
Class Number		Class Title		Catalog Number		Start Date		Class Fee		For registration information, call (920) 498-5444.	
										Out-of-state residents may be responsible for additional fees.	

I certify that the information on this form is true to the best of my knowledge.

Signature (required)

Date

The College reserves the right to cancel classes in the event of insufficient enrollments. If a class cancels, you will be notified prior to the starting date.

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